

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department – Release of an amount of Rs.816.41Lakhs (Rupees Eight Crores sixteen lakhs and forty one Thousands only), of Budget Estimate for the year 2010-11 to the Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad as Assistance to various Plan Schemes towards 1st quarter - Administrative Sanction – accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Ms.No. 211
Date: 14-05-2010.
Read :-
G.O.Rt.No.2305, Finance (Expr. MA & UD & EFS & T) Department, dtd.
05-05-2010.

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ORDER:

In the reference read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of Rs. .816.41 Lakhs (Rupees Eight Crores sixteen lakhs and forty one Thousands only), of the Budget Estimates for the year 2010-11 to the Commissioner and Director of Municipal Administration, Hyderabad as assistance to various Plan Schemes towards 1st quarter.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.816.41 Lakhs (Rupees Eight Crores sixteen lakhs and forty one thousand only), of the Budget Estimates for the year 2010-11 as Assistance to various Plan Schemes towards 1ST quarter.

3. The amount sanctioned in para 2 above shall be released in the procedure indicated in Col.No.10 of the following statement:-

PLAN (Rs. In Lakhs)

SL.No	Name of the Schemes	Head of Account	B.E 2010-11 Rs.	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2010-11 (4 + 5)	Amount already authorized.	Amount authorized now.	Balance Amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	District Offices	2217-80-001--GH-(11).SH(03)-	210.00	0	210.00	0	52.50	157.50	DV Bill	Concerned DDO of Reg.Of fice	
2.	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003-GH (11)-SH (04)-310-312.	3.50	Nil	3.50	0	0.88	2.62	Grant -in- Aid Bill Adj. P.D. A/c. No.1/ 43, G.A. No.5.	CDMA.	
3.	Scheme of Envt. Improvement in Slum Areas of Mplts.	2217-80-191-GH (11)-SH (08) 310-312.	123.00	0	123.00	0	30.75	92.25	-do-	-do-	

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4.	E-seva Centres/computerization.	2217-80-191-GH(11)-SH (56)-310-312.	250.00	0	250.00	125.00	Nil	125.00	-do-	-do-	.
5.	Municipal Commissioners	2217-80-001-GH.11-SH (04).	55.00	0	55.00	0	13.75	41.25	Grant -in- Aid Bill Adj. P.D. A/c. No.1/43, G.A. No.5.	CD MA.	
6.	Asst. to Mplts. / Corps. For Pavala Vaddi Scheme.	2217-80-191-GH(11)-SH (62)-310-312.	386.00	0	386.00	0	96.50	289.50	-do-	-do-	
7.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-191-GH(11)-SH (68)-310-312.	772.00	0	772.00	0	193.00	579.00	-do-	-do-	
8.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-191-GH(11)-SH (69)-310-312.	440.04	0	440.04	0	110.01	330.03	-do-	-do-	
9.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-191-GH(11)-SH (70)-310-312.	355.12	0	355.12	0	88.78	266.34	-do-	-do-	
10.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-GH(11)-SH (77)-310-312.	193.00	0	193.00	0	48.25	144.75	-do-	-do-	
11.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-191-GH(11)-SH (78)-310-312.	38.60	0	38.60	0	9.65	28.95	-do-	-do-	
12.	Maint. Of Mpl. Internal Roads.	2217-80-191-GH(11)-SH (80)-310-312.	11966.00	0	11966.00	2991.50	Nil	8974.50	-do-	-do-	

13.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-789-GH(11)-SH (62)-310-312	81.00	0	81.00	0	20.25	60.75	-do-	-do-	
14.	Asst. to New Mplts./Corpns. For Developmental works.	2217-80-789 - GH(11)-SH (68)-310-312.	162.00	0	162.00	0	40.50	121.50	-do-	-do-	
15.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-789-GH(11)-SH (69)-310-312.	92.34	0	92.34	0	23.09	69.25	-do-	-do-	
16.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-789 GH(11)--SH (70)-310-312.	74.52	0	74.52	0	18.63	55.89	-do-	-do-	
17.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-789-GH(11)-SH (77)-310-312.	40.50	0	40.50	0	10.13	30.37	-do-	-do-	
18.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-789-GH(11)-SH (78)-310-312.	8.10	0	8.10	0	2.03	6.07	-do-	-do-	
19.	Maint. Of Mpl. Internal Roads.	2217-80-789-GH(11)-SH (80)-310-312.	2511.00	0	2511.00	627.75	Nil	1883.25	-do-	-do-	
20.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-796-GH (11)-SH (08) 310-312.	24.00	0	24.00	0	6.00	18.00	-do-	-do-	
21.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-796 - GH(11)-SH (62)-310-312	33.00	0	33.00	0	8.25	24.75	-do-	-do-	

22.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-796-GH(11)-SH (68)-310-312.	66.00	0	66.00	0	16.50	49.50	-do-	-do-	
23.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-796 - GH(11)-SH (69)-310-312.	37.62	0	37.62	0	9.41	28.21	-do-	-do-	
24.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under r Indiramma Programme.	2217-80-796-GH(11)-SH (70)-310-312.	30.36	0	30.36	0	7.59	22.77	-do-	-do-	
25.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-796 - GH(11)-SH (77)-310-312.	16.50	0	16.50	0	4.13	12.37	-do-	-do-	
26.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-796 - GH(11)-SH (78)-310-312.	3.30	0	3.30	0	0.83	2.47	-do-	-do-	
27.	Maint. Of Mpl. Internal Roads.	2217-80-796-GH(11)-SH (80)-310-312.	1023.00	0	1023.00	255.75	Nil	767.25	-do-	-do-	
28.	Employment to the Urban Poor Under SJSRY.	2230-02-102-GH - 11-SH (05)	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
29.	TOTAL:		19015.50	NIL	19015.50	4000.00	816.41	14199.09			

4. The Commissioner & Director of Municipal Administration, Andhra Pradesh, Hyderabad is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43 by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the corporations/Municipalities concerned as per eligibility criteria.

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5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D.Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
7. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
8. This order issues based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.S.APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT (UD)

To
The Commissioner & Director of Municipal Administration, Hyderabad .

Copy to:

The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Finance (Exp. MA & UD & EFS & T) Department.
SF / SC.

//FORWARDED::BY ORDER//

SECTION OFFICER.